

**DEPARTMENT OF COMMUNITY AFFAIRS
OVERVIEW**

The Department of Community Affairs (DCA) is committed to responding to the needs of local governments and select community groups throughout the State. The Department provides technical, advisory, and financial assistance to communities and individuals. Services are provided through partnerships with public, private, and non-profit entities in an effort to improve the quality of life of all New Jerseyans. DCA administers a broad range of functions and programs such as housing assistance, building safety standards, safety in the workplace (including amusement rides and ski lifts), local government financial assistance and oversight, and services to the disadvantaged and other social groups with unique needs.

The Community Development Management component of the Department's budget directs resources to the fiscal affairs of units of local government, community housing needs, and safety code enforcement and standards for buildings and other structures. The fiscal 2002 Budget continues to convey substantial amounts of State Aid to municipalities, much of which is targeted to the state's neediest areas. State Aid payments are recommended in the amount of \$994 million, an increase of \$99 million over the fiscal 2001 level of funding, which will enable local officials to meet essential public safety and other service needs while averting burdensome levels of property taxation. The Department's oversight of local budgetary practices and fiscal affairs and other programs of local assistance help maintain the quality and integrity of New Jersey's local governments.

This Budget features an increase of \$43.8 million for the Consolidated Municipal Property Tax Relief Aid program, which at \$832 million is the single largest municipal aid program in the State Budget. The Special Municipal Aid Act, which provides assistance to eligible communities experiencing serious fiscal distress, is funded at \$47 million in this Budget. The Regional Efficiency Development Initiative Grant program (REDI) is again funded at \$10 million, while the Regional Efficiency Aid Program (REAP) is funded at \$25 million. The Extraordinary Aid Program will be funded at \$25 million, while the Legislative Municipal Block Grant Program will be funded at \$33.8 million.

This Budget recommends \$55.6 million for housing assistance programs to continue to put more units of safe, decent housing within the financial grasp of low- and moderate-income households. These programs create affordable housing, prevent homelessness, fund shelters for the homeless, and preserve neighborhoods. The fiscal 2002 Budget includes funding of \$15 million for the Brownfields Redevelopment Grants initiative, which makes grants available to municipalities for the acquisition and remediation of brownfields in cases where the land has no realistic prospect of attracting a private developer. This Budget also continues two Special Urban Services initiatives created in fiscal 2000: the Downtown Living Initiative, funded at \$7.5 million, and the College/University Homebuyers' Fund at \$2.5 million. Administration of multiple dwelling, construction, and fire safety codes and standards are also funded at levels sufficient to sustain or make modest improvements over current efforts.

The Social Services component of the Department's budget funds community-based assistance programs and statewide advocacy efforts targeted to the needs of women, the Hispanic community, and economically disadvantaged groups. Fiscal 2002 resources will continue a wide variety of services and programs including aid to community resource and action centers, assistance to displaced homemakers and victims of domestic violence, Hispanic citizens, and the urban poor. This Budget will allocate \$15 million in State funds and \$38 million in federal and dedicated funds, in the form of payments to community organizations and local governments to help deliver these services.

The Office of State Planning is funded at \$2.1 million in the fiscal 2002 Budget. The Office was transferred from the Department of the Treasury to the Department of Community Affairs in fiscal 1999.

SUMMARY OF APPROPRIATIONS BY FUND
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recommended
31,524	14,037	-1,637	43,924	41,410	Direct State Services	35,586	38,174	38,174
105,689	11,599	4,830	122,118	104,946	Grants-In-Aid	113,934	64,465	64,465
100,186	35,080	855	136,121	112,858	State Aid	18,229	18,462	18,462
237,399	60,716	4,048	302,163	259,214	Total General Fund	167,749	121,101	121,101
862,363	---	---	862,363	853,718	Total Property Tax Relief Fund	876,595	975,842	975,842
1,099,762	60,716	4,048	1,164,526	1,112,932	GRAND TOTAL	1,044,344	1,096,943	1,096,943

COMMUNITY AFFAIRS

SUMMARY OF APPROPRIATIONS BY PROGRAM (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recommended
					DIRECT STATE SERVICES - GENERAL FUND			
					Community Development Management			
4,665	593	231	5,489	4,933	Housing Code Enforcement	4,924	4,924	4,924
3,266	98	993	4,357	4,356	Housing Services	3,473	3,523	3,523
1,350	461	---	1,811	1,454	Special Urban Services	1,350	1,350	1,350
5,260	79	96	5,435	5,331	Local Government Services	6,396	8,496	8,496
4,832	4,792	---	9,624	9,600	Uniform Construction Code	5,305	5,305	5,305
1,184	---	---	1,184	1,184	Boarding Home Regulation and Assistance	1,316	1,316	1,316
206	153	---	359	359	Codes and Standards	226	226	226
4,293	6,774	-3,700	7,367	6,140	Uniform Fire Code	4,538	4,838	4,838
821	772	---	1,593	1,593	Workplace Standards	962	962	962
25,877	13,722	-2,380	37,219	34,950	<i>Subtotal</i>	28,490	30,940	30,940
					Social Services Programs			
314	---	197	511	511	Community Resources	363	413	413
944	32	2	978	978	Women's Programs	1,099	1,099	1,099
1,258	32	199	1,489	1,489	<i>Subtotal</i>	1,462	1,512	1,512
					Governmental Review and Oversight			
1,980	283	---	2,263	2,018	Office of State Planning	2,105	2,105	2,105
					Management and Administration			
2,409	---	544	2,953	2,953	Administration and Support Services	3,529	3,617	3,617
31,524	14,037	-1,637	43,924	41,410	<i>Subtotal Direct State Services - General Fund</i>	35,586	38,174	38,174
31,524	14,037	-1,637	43,924	41,410	TOTAL DIRECT STATE SERVICES	35,586	38,174	38,174
					GRANTS-IN-AID - GENERAL FUND			
					Community Development Management			
919	15	-50	884	816	Housing Code Enforcement	919	919	919
27,460	6,637	-974	33,123	24,492	Housing Services	7,495	7,460	7,460
11,700	---	1,700	13,400	13,400	Special Urban Services	28,000	31,000	31,000
---	---	---	---	---	Local Government Services	36,616	---	---
16,071	347	3,700	20,118	18,342	Uniform Fire Code	8,571	8,571	8,571
---	4,405	---	4,405	4,405	Hackensack Meadowlands Development Commission	---	---	---
50	---	---	50	50	Workplace Standards	---	---	---
56,200	11,404	4,376	71,980	61,505	<i>Subtotal</i>	81,601	47,950	47,950
					Social Services Programs			
43,554	195	404	44,153	37,956	Community Resources	22,326	10,425	10,425
2,935	---	---	2,935	2,935	Women's Programs	4,707	3,090	3,090
46,489	195	404	47,088	40,891	<i>Subtotal</i>	27,033	13,515	13,515
					Governmental Review and Oversight			
---	---	---	---	---	Office of State Planning	300	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended		2001 Adjusted Approp.	Requested	Recom- mended
3,000	---	50	3,050	2,550	Management and Administration			
					Administration and Support Services	5,000	3,000	3,000
105,689	11,599	4,830	122,118	104,946	Subtotal Grants- In- Aid - General Fund	113,934	64,465	64,465
105,689	11,599	4,830	122,118	104,946	TOTAL GRANTS- IN- AID	113,934	64,465	64,465
					STATE AID - GENERAL FUND			
					Community Development Management			
16,675	34,637	-1,145	50,167	30,998	Housing Services	17,425	17,425	17,425
82,465	443	2,000	84,908	80,814	Local Government Services	758	991	991
46	---	---	46	46	Uniform Construction Code	46	46	46
1,000	---	---	1,000	1,000	Hackensack Meadowlands Development Commission	---	---	---
100,186	35,080	855	136,121	112,858	Subtotal	18,229	18,462	18,462
100,186	35,080	855	136,121	112,858	Subtotal State Aid - General Fund	18,229	18,462	18,462
					STATE AID - PROPERTY TAX RELIEF FUND			
					Community Development Management			
862,363	---	---	862,363	853,718	Local Government Services	876,595	975,842	975,842
862,363	---	---	862,363	853,718	Subtotal State Aid - Property Tax Relief Fund	876,595	975,842	975,842
962,549	35,080	855	998,484	966,576	TOTAL STATE AID	894,824	994,304	994,304
1,099,762	60,716	4,048	1,164,526	1,112,932	TOTAL APPROPRIATION	1,044,344	1,096,943	1,096,943

COMMUNITY AFFAIRS

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

41. COMMUNITY DEVELOPMENT MANAGEMENT

OBJECTIVES

1. To maintain the fiscal integrity of local government units, and provide intense financial, professional, and technical assistance in strengthening their fiscal, managerial, and functional systems.
2. To continue neighborhood preservation and balanced housing activities throughout the State by providing grants and technical assistance to municipalities for the establishment of neighborhood rehabilitation programs, the development of revitalization strategies, planning and sustainable development concepts, and construction of low and moderate income housing.
3. To provide for the protection of the health, safety, welfare, and rights of the residents of the State's rooming and boarding homes.
4. To preserve the existing multi-family housing stock in the State and protect the health and safety of the occupants.
5. To protect the public safety by ensuring that all buildings constructed in New Jersey meet required uniform construction standards.
6. To ensure that all the areas of the State are protected by a uniform, minimum fire safety code and that uniform and thorough fire safety inspections protect the public wherever buildings, which pose a serious life safety hazard, are found.
7. To protect purchasers of units in condominiums, cooperatives, retirement communities and other planned real estate developments by regulating such developments and requiring full and fair disclosure in their disposition.
8. To provide federal rental assistance payments to low-income families and rehabilitation of existing housing units, with a special emphasis on services to the mentally and physically challenged.
9. To provide a central staff agency to serve as a clearinghouse and information and referral service on general municipal law, local government problems and matters of concern to local officials.
10. To maximize the effectiveness of existing landlord/tenant laws and regulations by means of programs of information, education, training, outreach and enforcement, and to perform functions mandated by the Truth in Renting Act and tenants' rights legislation.
11. To continue providing to the residents of the State the opportunity to acquire low- and moderate-income housing through the efforts of the Council on Affordable Housing.
12. To continue addressing the needs of the homeless through prevention measures and to provide adequate shelter through rehabilitation and expansion of existing shelters.
13. To continue the orderly development of the Hackensack Meadowlands emphasizing solid waste management, the development of DeKorte Park and mass transit needs while ensuring the environmental integrity of the 20,000-acre district.
14. To prevent injuries to persons and damage to property from liquefied petroleum gases, and to prevent injuries and fatalities to the public on carnival amusement rides and ski lifts, boilers, machinery, pressure vessels, and refrigeration systems.

PROGRAM CLASSIFICATIONS

01. **Housing Code Enforcement.** Inspects, registers, and issues appropriate certificates of registration and occupancy for hotels,

motels and multiple dwellings; encourages participation in the cooperative housing inspection program; and maintains a statewide inventory of hotels and multiple dwellings.

02. **Housing Services.** Provides services in such areas as the Relocation Assistance program (C52:31B-1), the Neighborhood Preservation program (P.L. 1975, c.248 and c.249), the Balanced Housing program (Fair Housing Act of 1985, C52:27D-10), the regulation of limited dividend and non-profit housing agencies (C55:16-1 et seq.), assistance to established housing authorities (C55:14A-1) and redevelopment agencies (C40:55C-1), and administers a federally funded leased housing assistance program, the Small Cities Community Development Block Grant program, and the HOME Investment Partnerships program. The Prevention of Homelessness program provides assistance for the homeless by providing emergency accommodations, rental assistance, and interest rate subsidies to low- and moderate-income families for affordable housing. The Shelter Assistance program provides assistance for construction of emergency shelters and services for the homeless.
03. **Special Urban Services.** Under the guidance of the Urban Coordinating Council, provides for the effective coordination of urban policies between State agencies and communities to improve the physical, economic, and social life of the State's urban areas.
04. **Local Government Services.** Provides assistance to local governments and authorities in developing and strengthening managerial, planning, and financial competence; provides oversight and research on local government financial activities and ethics programs; administers property tax relief State aid to municipalities; assists fiscally distressed municipalities with financial and management support; administers grants and program support to shared service programs; assists local governments and schools with procurement law assistance and oversees public school construction contracting activities; administers certification and continuing education programs for local officials; oversees local government-deferred compensation programs and length of service award programs to volunteer fire and rescue organizations; and assists the public in resolving problems with their local governments.
06. **Uniform Construction Code.** Ensures that all buildings are constructed to meet uniform standards; ensures that all local construction code officials are competent through a licensing program and all pre-manufactured buildings shipped into the State conform to the code (C55:13A-1, C52:27B-119); administers the New Home Warranty program (C46:3B-1 et seq.); and enforces the Planned Real Estate Full Disclosure Act (C45:22A-1).
12. **Boarding Home Regulation and Assistance.** Provides for the health, safety and welfare of all those who reside in rooming and boarding houses in the State; promotes the growth and continued improvement of boarding homes; and ensures that all State agencies work in unison for the protection and care of the residents of rooming houses, boarding houses, and residential health care facilities.
13. **Codes and Standards.** Provides for the management of the Division of Codes and Standards, which includes Housing Code Enforcement, Uniform Construction Code, Boarding Home Regulation and Assistance, and Workplace Standards.

18. **Uniform Fire Code (C52:27D-192 et seq.).** Provides for public education programs to inform the general public on fire prevention, and coordinates volunteer emergency service loans and training for local firefighters. Provides services under the Uniform Fire Safety Act, including research and planning, fire code enforcement, National Fire Incident Reporting System, fire incident reporting, training and technical assistance, inspection of State-owned and leased buildings, licensing and warranting of fire systems installers, monitoring and compliance, and firefighter injury and fatality investigation.
20. **Hackensack Meadowlands Development Commission (C13:17-1 et seq.).** Responsible for the preservation and

physical development of 20,000 acres of salt water swamps, meadows, and marshes in the Hackensack Meadowlands.

32. **Workplace Standards.** Provides for the protection of life and property in the use and operation of boilers, pressure vessels and refrigeration systems through the adoption and enforcement of codes and standards for construction, design, alteration, repair, operation, use and inspection of boilers and pressure vessels. Licenses lead abatement contractors, issues annual permits to asbestos workers and supervisors, and enforces the law regarding asbestos removal in all buildings in New Jersey. Inspects ski lifts, liquid propane gas facilities, and carnival/amusement rides in the interest of public safety.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
Housing Code Enforcement				
Buildings registered	81,306 (a)	81,306	81,306	81,306
Dwelling units registered	910,000 (a)	910,000	910,000	910,000
Dwelling units requiring inspection	182,000 (a)	182,000	182,000	182,000
Dwelling units inspected	162,470	181,224	182,000	182,000
Percentage of dwelling units inspected	89% (a)	99%	100%	100%
Cost per unit inspected, State	\$34.92	\$28.30	\$33.94	\$34.98
Cost per unit inspected, local	\$26.97	\$23.26	\$29.28	\$28.20
Penalties issued	4,517	4,230	4,201	4,201
Housing Services				
Neighborhood Preservation				
Neighborhood improvement projects	33	30	35	33
Balanced housing projects	30	28	30	35
Balanced housing units	950	1,452	1,500	1,700
Technical assistance to non-profit housing developers . .	39	40	43	43
Homelessness Prevention				
Households assisted	2,200	2,000	2,100	2,200
Shelter beds funded	113	141	200	200
Relocation Assistance				
Families receiving State relocation funds	65	95	100	110
Relocation assistance programs approved	25	22	25	25
Complaints resolved	5	2	4	4
Local Government Services				
Managerial Competence				
Requests for Local Public Contracts Law assistance processed	625	675	725	700
Deferred compensation plans approved	42	34	35	30
Cooperative purchasing plans approved	14	16	2	12
Municipalities receiving self insurance assistance	28	29	50	60
Municipalities approved to join existing joint insurance pools	25	25	25	25
Municipal clerk applications for exams	72	52	50	60
Municipal clerk certificates issued	51	34	40	45
Applicants for Tax Collector examination	79	109	100	100
Tax Collector certificates issued	28	20	25	30
Municipal Finance Officers certificates issued	30	26	30	35
Length Of Service Award Program plans approved	19	119	168	225
Certified public works manager applicants	83	64	85	85
Certified public works manager certificates issued	62	43	60	60
Qualified purchasing agents certificates issued	---	---	100	200
Continuing education programs approved	391	439	500	550

COMMUNITY AFFAIRS

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Research and Technical Assistance				
Number of budget amendments reviewed	1,400	1,400	1,500	1,500
Legislative proposals reviewed	250	275	300	325
Single audit reviews conducted	100	80	80	60
Joint insurance pools supervised	35	36	37	38
Primary web pages maintained	100	200	247	350
State Aid Administration				
Municipalities applying for extraordinary aid	260	176	200	175
Municipalities receiving extraordinary aid	150	102	100	100
REDI applications received	---	54	60	75
REDI applications approved	---	25	44	58
REAP applications received	---	245	436	577
REAP applications approved	---	160	375	529
School construction programs reviewed	---	---	44	100
Authority Regulation				
Authority budgets approved	300	475	475	475
Authority project financing proposals reviewed	140	140	183	183
Authorities assisted	500	500	450	450
Registered municipal accountants and certified public accountants assisted	300	300	250	250
Local Government Ethics Law				
Financial disclosure statements filed	33,000	33,000	33,000	33,000
Complaints filed against local officials	24	23	30	35
Local codes of ethics reviewed	2	2	2	2
Requests for advisory opinions	17	24	25	25
Uniform Construction Code				
Permits issued	3,578	3,422	3,422	3,422
Inspections	21,473	21,385	21,385	21,385
Officials licensed	4,739	4,527	4,600	4,600
Plans reviewed	1,551	1,670	1,775	1,900
State Building Unit				
Annual permits	45	42	42	42
Construction permits issued	838	1,168	1,400	1,675
Certificates of occupancy and approvals issued	472	624	750	900
Asbestos Safety Unit				
Asbestos removals monitored	258	433	433	433
Asbestos control monitors authorized or reauthorized ..	40	41	37	33
Asbestos safety technicians certified or recertified	306	320	290	260
Continuing education and training programs offered	251	239	240	240
Elevator Safety Unit				
Devices Registered	24,070	25,031	25,031	25,031
State-Administered Municipalities	415	423	431	439
Boarding Home Regulation and Assistance				
Evaluations	1,007	1,205	1,210	1,210
Reevaluations	1,221	1,048	1,050	1,050
Closings-imminent hazard	6	2	2	2
Permanent licenses	4,066	4,477	4,480	4,480
Penalties issued	163	221	221	221
Complaints filed	72	68	68	68
Uniform Fire Code				
Life hazards registered	57,250	60,000	70,000	77,593
State inspections or reinspections performed	7,933 (b)	8,166	10,000	13,750
Fire officials and inspectors certified	4,094 (b)	3,842	3,800	4,104
State owned and maintained buildings inspected or reinspected	1,520 (c)	1,734	3,500	4,994
National fire incident reporting - participating organizations	385	305	650	700
Local enforcement monitoring	100	110	110	120

COMMUNITY AFFAIRS

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Workplace Standards				
Liquified petroleum gas inspections	3,943	2,453	2,450	2,450
Amusement ride inspections	5,497	5,743	6,500	6,500
Ski lift inspections	84	73	73	73
Mechanical Inspection				
Boilers inspected by State	7,843	5,930	6,000	6,000
Boilers inspected by insurance inspectors	24,945	26,974	26,975	26,975
Asbestos Control and Licensing				
Employer licenses issued	183	176	160	160
Employee permits issued	2,863	2,501	2,250	2,250

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	498	528	577	634
Federal	204	212	222	240
All Other	80	81	67	74
Total Positions	782	821	866	948

Filled Positions by Program Class

Housing Code Enforcement	107	125	122	130
Special Urban Services	1	1	1	1
Housing Services	274	278	292	314
Local Government Services	56	67	70	85
Uniform Construction Code	200	198	219	238
Boarding Home Regulation and Assistance	22	27	24	23
Uniform Fire Code	70	77	87	105
Codes and Standards	5	6	9	8
Workplace Standards	47	42	42	44
Total Positions	782	821	866	948

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

- (a) Corrected data
- (b) Change in data collection and reporting methodology
- (c) Reported data changed from life hazard uses inspected to buildings inspected

APPROPRIATIONS DATA
(thousands of dollars)

Orig. & (S)Supple- mental	Year Ending June 30, 2000				Total Available Expended		Year Ending June 30, 2002		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies					2001 Prog. Class.	Adjusted Approp.	Requested
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
4,665	593	231	5,489	4,933		01	4,924	4,924	4,924
3,266	98	993	4,357	4,356		02	3,473	3,523	3,523
1,350	461	---	1,811	1,454		03	1,350	1,350	1,350
5,260	79	96	5,435	5,331		04	6,396	8,496	8,496
4,832	4,792	---	9,624	9,600		06	5,305	5,305	5,305
1,184	---	---	1,184	1,184					
						12	1,316	1,316	1,316
206	153	---	359	359		13	226	226	226
4,293	6,774	-3,700	7,367	6,140		18	4,538	4,838	4,838
821	772	---	1,593	1,593		32	962	962	962
25,877	13,722	-2,380	37,219	34,950			28,490^(a)	30,940	30,940
Total Direct State Services									

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2000				Total Available	Expended	Prog. Class.	Year Ending June 30, 2002		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies						2001 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID										
4,460	---	---	4,460	4,460	4,460	02	4,460	4,460	4,460	
---	5,124	289	5,413	2,200						
20,000 ^S	---	---	20,000	16,050						
---	---	---	---	---						
1,700 ^S	---	1,700	3,400	3,400			35	---	---	
---	---	---	---	---						
7,500	---	---	7,500	7,500			15,000	15,000	15,000	
2,500	---	---	2,500	2,500			7,500	7,500	7,500	
---	---	---	---	---			2,500	2,500	2,500	
---	---	---	---	---			3,000	---	---	
---	---	---	---	---			---	6,000	6,000	
---	---	---	---	---			25	---	---	
---	---	---	---	---			47	---	---	
---	---	---	---	---			23	---	---	
---	---	---	---	---			125	---	---	
---	---	---	---	---			55	---	---	
---	---	---	---	---			200	---	---	
---	---	---	---	---			100	---	---	
---	---	---	---	---			75	---	---	
---	---	---	---	---			425	---	---	
---	---	---	---	---			90	---	---	
---	---	---	---	---			3	---	---	
---	---	---	---	---			125	---	---	
---	---	---	---	---			40	---	---	
---	---	---	---	---			25	---	---	
---	---	---	---	---			100	---	---	
---	---	---	---	---			20	---	---	
---	---	---	---	---			6	---	---	

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
---	---	---	---	---				
					04	37	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	15	---	---
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	350	---	---
---	---	---	---	---	04	130	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	290	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	350	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	33	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	560	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	50	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
---	---	---	---	---	04	500	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	255	---	---
---	---	---	---	---	04	65	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	300	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	500	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	85	---	---
---	---	---	---	---	04	26	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	35	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	55	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	90	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	70	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
---	---	---	---	---				
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	40	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	10	---	---
---	---	---	---	---	04	60	---	---
---	---	---	---	---	04	127	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	9	---	---
---	---	---	---	---	04	40	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	55	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	250	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	52	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	200	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
---	---	---	---	---	04	20	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	500	---	---
---	---	---	---	---	04	10	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	200	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	52	---	---
---	---	---	---	---	04	33	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	70	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	60	---	---
---	---	---	---	---	04	25	---	---
---	---	---	---	---	04	30	---	---
---	---	---	---	---	04	155	---	---
---	---	---	---	---	04	150	---	---
---	---	---	---	---	04	50	---	---
---	---	---	---	---	04	100	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	350	---	---
---	---	---	---	---	04	75	---	---
---	---	---	---	---	04	150	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID								
---	---	---	---	---				
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COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2000				Prog. Class.	Year Ending June 30, 2002		
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended		2001 Adjusted Approp.	Requested	Recommended
	14,311							
13,925	20,241 ^R	-1,145	47,332	28,236				
40,500 ^S	---	---	40,500	40,500	02	13,925	13,925	13,925
---	443	---	443	14	04	---	---	---
30,000 ^S	---	---	30,000	24,788	04	---	---	---
767,863	---	---	767,863	767,720	04	25,000	25,000	25,000
315	---	---	315	300	04	787,760	831,635	831,635
33,000	---	---	33,000	33,000	04	508	741	741
---	---	---	---	---	04	---	---	---
5,000 ^S	---	2,000	7,000	7,000	04	33,825	33,825	33,825
250 ^S	---	---	250	---	04	---	---	---
10,000	---	---	10,000	7,160	04	250	250	250
---	---	---	---	---	04	10,000	10,000	10,000
3,400 ^S	---	---	3,400	---	04	16,725 ^S	25,000	25,000
---	---	---	---	---	04	---	---	---
54,500 ^S	---	---	54,500	54,050	04	3,285	3,382	3,382
46	---	---	46	46	04	---	47,000	47,000
1,000 ^S	---	---	1,000	1,000	06	46	46	46
					20	---	---	---
1,044,626	60,206	2,851	1,107,683	1,063,031		1,004,915	1,073,194	1,073,194

OTHER RELATED APPROPRIATIONS

					Federal Funds				
184,695	10,705	190	195,590	158,115	Housing Services	02	150,599	165,287	165,287
19	40	11	70	60	Uniform Construction Code	06	---	---	---
---	48	---	48	48	Uniform Fire Code	18	---	---	---
184,714	10,793	201	195,708	158,223	Total Federal Funds		150,599	165,287	165,287
					All Other Funds				
---	---	---	---	---	Housing Code Enforcement	01	939	939	939
---	23,786	---	---	---	Housing Services	02	4,255	3,745	3,745
---	4,534 ^R	1,381	29,701	1	Special Urban Services	03	---	---	---
---	40	---	40	20	Local Government Services	04	---	---	---
---	6 ^R	---	6	6	Uniform Construction Code	06	9,675	9,569	9,569
---	10	---	3,818	2,669	Boarding Home Regulation and Assistance	12	243	243	243
---	3,808 ^R	---	466	466					
---	466 ^R	---							

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2000					Year Ending June 30, 2002			
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
---	4	---	4	---	OTHER RELATED APPROPRIATIONS				
---	---	---	---	---	Uniform Fire Code	18	4,946	5,705	5,705
---	---	---	---	---	Hackensack Meadowlands Development Commission	20	4,405	3,517	3,517
---	---	---	---	---	Workplace Standards	32	900	1,148	1,148
---	<u>32,654</u>	<u>1,381</u>	<u>34,035</u>	<u>3,162</u>	Total All Other Funds		<u>25,363</u>	<u>24,866</u>	<u>24,866</u>
<u>1,229,340</u>	<u>103,653</u>	<u>4,433</u>	<u>1,337,426</u>	<u>1,224,416</u>	GRAND TOTAL ALL FUNDS		<u>1,180,877</u>	<u>1,263,347</u>	<u>1,263,347</u>

Notes

(a) The fiscal 2001 appropriation has been adjusted for the allocation of salary program, which includes \$150,000 in appropriated receipts from Housing Code Enforcement fees, \$362,000 in appropriated receipts from Uniform Construction Code fees, \$118,000 in appropriated receipts from Affordable Housing and Neighborhood Preservation fees, and \$141,000 in appropriated receipts from Uniform Fire Code fees.

Language Recommendations -- Direct State Services - General Fund

- The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If the receipts are less than anticipated, the appropriation shall be reduced proportionately.
- The unexpended balance as of June 30, 2001 in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001, in the several Uniform Construction Code program classification fee accounts, together with any receipts in excess of the amounts anticipated, is appropriated for expenses of code enforcement activities, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001 in the Planned Real Estate Development Full Disclosure Act fees account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts received by the Uniform Construction Code Revolving Fund attributable to that portion of the surcharge fee in excess of \$0.0006, and to surcharges on other construction, shall be dedicated to the general support of the Uniform Construction Code Program and, notwithstanding the provisions of section 2 of P.L. 1979, c. 121 (C.52:27D-124.1), shall be available for training and non-training purposes. Notwithstanding the provision of law to the contrary, unexpended balances as of June 30, 2001 in the Uniform Construction Code Revolving Fund are appropriated.
- Such sums as may be required for the registration of builders and reviewing and paying claims under the "New Home Warranty and Builders' Registration Act," P.L. 1977, c. 467 (C.46:3B-1 et seq.), are appropriated from the New Home Warranty Security Fund in accordance with section 7 of P.L. 1977, c. 467 (C.46:3B-7), subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts in excess of the amount anticipated for the Workplace Standards program are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The unexpended balance as of June 30, 2001 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- The amounts hereinabove for the Uniform Fire Code program classification are payable out of the fees and penalties derived from code enforcement activities. If these receipts are less than anticipated, the appropriations shall be reduced proportionately.
- The amount hereinabove for the Council on Affordable Housing and Neighborhood Preservation-Fair Housing accounts shall be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). Any receipts in excess of the amount anticipated, and any unexpended balance as of June 30, 2001 are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- Receipts from the New Jersey Housing and Mortgage Finance Agency charges for the Affordable Housing Management Service to municipalities and the unexpended balance as of June 30, 2001 are appropriated for the operation of the Housing Affordability Service within the Division of Housing.

COMMUNITY AFFAIRS

Pursuant to section 15 of P.L. 1983, c. 530 (C.55:14K-15), the Commissioner shall determine, at least annually, the eligibility of each boarding house resident for rental assistance payments; and notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.) to the contrary, moneys held in the Boarding House Rental Assistance Fund that were originally appropriated from the General Fund may be used by the Commissioner for the purpose of providing life safety improvement loans, and any moneys held in the Boarding House Rental Assistance Fund may be used for the purpose of providing rental assistance for repayment of such loans. Notwithstanding any provision of P.L. 1983, c. 530 (C.55:14K-1 et seq.), the Commissioner of the Department of Community Affairs shall have authority to disburse funds from the Boarding House Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c. 530 (C.55:14K-14) for the purpose of repaying, through rental assistance or otherwise, loans made to the boarding house owners for the purpose of rehabilitating boarding houses.

Receipts from repayment of loans from the Urban Multi-Family Production Program, together with the unexpended balance of such loan repayments as of June 30, 2001, are appropriated for the purpose of funding additional urban multi-family housing projects.

Any receipts from the sale of truth in renting statements, including fees, fines, and penalties, are appropriated.

Receipts from the Division of Local Government Services are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees for local government, authority, and special district audits, education program administration, debt financing, expedited budget review and other fiscal services as authorized by the Local Finance Board are appropriated for associated expenses, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the Special Urban Services program classification is appropriated.

The unexpended balance as of June 30, 2001 in the Special Municipal Aid Act-Administration account is appropriated.

Notwithstanding any provisions of P.L. 1983, c.530 (C.55:14K-1 et seq.) to the contrary, the Commissioner of the Department of Community Affairs shall have the authority to disburse funds, not to exceed the difference between \$1,000,000 and any fiscal 2001 disbursements from the Boarding Home Rental Assistance Fund established pursuant to section 14 of P.L. 1983, c.530, (C.55:14K-14) for the purpose of making loans to assist fraternities and sororities in compliance with fire suppression system retrofit requirements in private housing used exclusively to provide sleeping quarters for college students.

There is appropriated from the Petroleum Overcharge Reimbursement Fund the sum of \$300,000 for the expenses of the Green Homes Office in the Division of Housing and Community Resources, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- Grants-In-Aid - General Fund

The amount hereinabove for the Housing Code Enforcement program classification is payable out of the fees and penalties derived from bureau activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2001, in the Housing Code Enforcement program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Uniform Fire Code program classification is payable out of the fees and penalties derived from inspection and enforcement activities. If these receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2001 in the Uniform Fire Code program classification, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as June 30, 2001 in the Thermal Imaging Camera Grant Program is appropriated for grants to regional and local fire organizations. The thermal imaging cameras shall be procured by the Department of Community Affairs.

The amount hereinabove for Shelter Assistance is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

The unexpended balance as of June 30, 2001 in the Shelter Assistance account is appropriated.

The Commissioner of the Department of Community Affairs shall report to the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, not later than March 1, 2002, statistical and financial information on the expenditure of funds from the Shelter Assistance account for fiscal year 2002. Such information shall specifically include the number, types, location, and costs of beds made available for occupancy with the funds appropriated herein.

Upon determination by the Commissioner that all eligible shelter assistance projects have received funding from the amount appropriated for Shelter Assistance from receipts of the portions of the realty transfer tax dedicated to the Neighborhood Preservation Nonlapsing Revolving Fund, any available balance in the Shelter Assistance account may be transferred to the Neighborhood Preservation-Fair Housing account, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balance as of June 30, 2001 in the Prevention of Homelessness account is appropriated.

There is appropriated to the Revolving Housing Development and Demonstration Grant Fund an amount not to exceed 50% of the penalties derived from bureau activities in the Housing Code Enforcement program classification, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from repayment of loans from the Downtown Business Improvement Loan Fund, together with the unexpended balance of such loan fund as of June 30, 2001 and any interest thereon, are appropriated for the purposes of P.L. 1998, c.115 (40:56-71.1 et seq.).

The amount appropriated hereinabove for Brownfields Redevelopment Grants shall be allocated to the New Jersey Redevelopment Authority to pay site acquisition, remediation and demolition costs of brownfield redevelopment projects in eligible municipalities, provided that the remediation plan for any brownfield site shall be subject to the approval of the Department of Environmental Protection and subject to the approval of the State Treasurer. Brownfields redevelopment moneys may take the form of grants, recoverable grants or loans, and all loans or recovered grants shall be repaid to the General Fund and reappropriated for the same purposes or reallocated subject to the approval of the State Treasurer. The authority shall develop project financing criteria that are consistent with the provisions and objectives of the "New Jersey Urban Redevelopment Act," P. L. 1966, c. 62 (C.55:19-20 et al.).

Of the amount hereinabove for Brownfields, \$750,000 is appropriated for Brownfields Redevelopment Grants for the support of a private nonprofit economic development corporation authorized to undertake redevelopment projects and activities for the City of Trenton.

Such amounts necessary for the payment of principal and interest on outstanding notes of the Hackensack Meadowlands Development Commission are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, if the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission is in excess of the amount necessary, as calculated pursuant to the financial plan for the closure and post-closure of the sanitary landfill facilities prepared by the Hackensack Meadowlands Development Commission and approved by the Department of Environmental Protection for the proper closure and post-closure monitoring of the sanitary landfill facilities, an amount equal to the excess amount, or \$3,205,000 whichever is less, shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund and the amount so deposited shall be appropriated to the Hackensack Meadowlands Development Commission for operational costs. Of the amount so deposited and appropriated to the Hackensack Meadowlands Development Commission, \$110,000 shall be made available to the Hackensack Meadowlands Municipal Committee for operational costs.

Notwithstanding the provisions of section 35 of P.L. 1975, c. 326 (C.13:17-10.1), sections 10 and 11 of P.L. 1981, c. 306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L. 1985, c. 368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$2,800,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure escrow accounts established by the Hackensack Meadowlands Development Commission for the closure and post-closure monitoring of the sanitary landfill facilities operated by the commission shall be withdrawn from the escrow accounts by the Hackensack Meadowlands Development Commission and paid to the State Treasurer for deposit in the General Fund for general State use.

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to \$312,000 of the calendar year 2001 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the Hackensack Meadowlands Development Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the Hackensack Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2001.

Notwithstanding any other law to the contrary, there is appropriated from the Sanitary Landfill Contingency Fund an amount equal to any moneys remaining in the escrow account of the Kingsland Sanitary Landfill, established pursuant to section 10 of P.L. 1981, c.306 (C.13:1E-109), subsequent to its proper and complete closure pursuant to law, for the funding of the proper closure of sanitary landfills owned or to be acquired by the Hackensack Meadowlands Development Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for the Urban Coordinating Council (UCC) Neighborhood Grants Program, amounts may be transferred to the Department of Law and Public Safety for the Police Community Partnerships Program and to the Department of Human Services for the School-Based Youth Services Program and to the Department of Corrections for the Mental Health and Substance Abuse Program, subject to the approval of the Director of the Division of Budget and Accounting.

Language Recommendations -- State Aid - General Fund

Of the sum hereinabove for Neighborhood Preservation-Fair Housing, a sum not to exceed \$300,000 may be used for matching on a 50/50 basis for the administrative costs of the Federal Small Cities Block Grant.

Any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account are appropriated.

The unexpended balance as of June 30, 2001, in the Relocation Assistance account is appropriated.

The amount hereinabove for Neighborhood Preservation-Fair Housing is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8), and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

Of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$2,500,000 may be used to provide technical assistance grants to non-profit housing organizations and authorities for creating and supporting affordable housing opportunities.

The unexpended balance as of June 30, 2001 in the Neighborhood Preservation-Fair Housing account is appropriated.

COMMUNITY AFFAIRS

Notwithstanding any law to the contrary, funds appropriated for Neighborhood Preservation-Fair Housing may be provided directly to the housing project being assisted; provided, however, that any such project have the support by resolution of the governing body of the municipality in which it is located.

In addition to the sum hereinabove for Relocation Assistance, such amounts as may be required to fund relocation costs of boarding home residents are appropriated from the Boarding Home Rental Assistance Fund.

The unexpended balance as of June 30, 2001 in the Aid for GAAP Accounting Implementation is appropriated. Any training from Aid for GAAP Accounting Implementation shall be through purely voluntary local interest and nothing provided in this act shall require any municipality to adopt GAAP accounting or to participate in a program to encourage GAAP accounting.

Notwithstanding any provisions of the "Local Budget Law," N.J.S.40A:4-1 et seq., to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of the "Special Municipal Aid Act," P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

Notwithstanding any provision of law to the contrary, municipal appropriations for "Reserve for Tax Appeals" may be made in exception to spending limitations pursuant to section 3 of P.L. 1976, c. 68 (C.40A:4-45.3).

Notwithstanding any provision of law to the contrary, any qualified municipality as defined in section 1 of P.L. 1978, c.14 (C.52:27D-178) for fiscal year 2001, and the Borough of Keansburg, shall continue to be a qualified municipality thereunder for fiscal year 2002.

The unexpended balance as of June 30, 2001 in the Domestic Violence Training Cost Reimbursement-Local Law Enforcement Agencies account is appropriated.

Language Recommendations -- State Aid - Property Tax Relief Fund

The amount hereinabove for Special Municipal Aid has been reduced to reflect savings attributable to eligible municipalities from the PFRS proposal now pending before the legislature as P. L. ____ c. ____ (C.____). In the event that this legislation is not approved, there are appropriated such additional sums as may be required to provide full funding for this purpose to each eligible municipality, as certified by the Director of the Division of Local Government Services, and subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount appropriated hereinabove for Special Municipal Aid, an amount not to exceed \$1.5 million is appropriated, subject to the approval of the Director of the Division of Budget and Accounting, to provide for repayment of interest on short term notes issued by qualified municipalities in fiscal 2001 in anticipation of the fiscal 2002 Special Municipal Aid Appropriation.

There is appropriated \$18 million for economic revitalization projects in the City of Camden pending the approval of P. L. ____, (now pending before the Legislature as A2853), subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed on the following schedule: on or before July 15, 35% of the total amount due; August 1, 10% of the total amount due; September 1, 30% of the total amount due; October 1, 15% of the total amount due; November 1, 5% of the total amount due; and December 1, 5% of the total amount due.

Notwithstanding any law to the contrary, from the amount received from the Consolidated Municipal Property Tax Relief Aid program, each municipality shall be required to distribute to each fire district within its boundaries the amount received by the fire district from the Supplementary Aid for Fire Services program pursuant to the provisions of the fiscal year 1995 annual appropriations act, P. L. 1994, c. 67.

Municipalities that received Municipal Revitalization Program aid in fiscal year 1995 pursuant to the provisions of P. L. 1994, c. 67 shall continue to be subject to the provisions of the "Special Municipal Aid Act," P. L. 1987, c. 75 (C.52:27D-118.24 et seq.), and the Director of the Division of Local Government Services may withhold aid payments or portions thereof from any municipality that fails to comply with those provisions, until such time as the Director determines the municipality to be in compliance.

Notwithstanding any law to the contrary, the amount hereinabove for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the fiscal year 2001 annual appropriations act, P. L. 1999, c. 138, and adjusted according to the provisions of P. L. 1999, c. 168, or pursuant to other amendatory or supplementary law except that the amount received by the City of Newark shall be reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated hereinabove for Consolidated Municipal Property Tax Relief Aid, \$13,091,746 is appropriated to those municipalities which have experienced a loss in business personal property tax revenues as a result of reductions in the assessed value of personal property of local exchange telephone companies - Taxable Value of Machinery, Implements, and Equipment of Telephone Messenger System - between 1998 and 2000 as a result of the use of new tax depreciation methods by such companies and which further qualify for the receipt of such State aid in accordance with this paragraph. The Director of the Division of Taxation shall certify to the Director of the Division of Local Government Services the amount of the decrease in assessed value of such personal property of local exchange telephone companies for each municipality between 1998 and 2000. The Director of the Division of Local Government Services shall then utilize this information to calculate the amount of total property taxes lost by each municipality in calendar year 2000 and shall identify those municipalities whose loss in property taxes is equal to or greater than one percent of the total municipal property tax levy in 2000. Such qualified municipalities shall receive State aid from the amount appropriated hereinabove, in the amounts certified by the Director of the Division of Local Government Services, to offset the loss of such property taxes. Such State aid shall be added to the amount of Consolidated Municipal Property Tax Relief Aid otherwise allocated to the municipalities for Fiscal Year 2002.

The Director shall further take such actions as may be necessary to ensure that the proportion of State aid that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2001.

Notwithstanding any law to the contrary, whenever funds appropriated as State aid and payable to any municipality, which municipality requests and receives the approval of the Local Finance Board, such funds may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to N.J.S.40A:2-8 and any tax anticipation notes issued pursuant to N.J.S.40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

Any unexpended balance as of June 30, 2001 in the Extraordinary Aid (C.52:27D-118.36) (PTRF) account previously designated by law to fund or reimburse costs incurred by any local government unit to implement the Gov-Connect - Government-to-Government Network, as determined by the Director of the Division of Budget and Accounting, is appropriated.

The amount appropriated hereinabove for the Legislative Initiative Municipal Block Grant Program (PTRF) shall be distributed to the same municipalities and in the same proportions as the distributions received therefrom during fiscal year 2001.

In addition to the amount hereinabove for the Legislative Initiative Municipal Block Grant program there are appropriated such sums as may be necessary, not to exceed \$1 million, to hold harmless any town that lost population between the 1990 and 2000 U.S. Census counts.

50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY

55. SOCIAL SERVICES PROGRAMS

OBJECTIVES

1. To continue to address the needs of New Jersey's disadvantaged population through community-based organizations and agencies of local government.
2. To serve as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services with the underlying theme of ensuring rights and opportunities for all of New Jersey's women.
3. To empower the Hispanic community in New Jersey through the process of inclusion in policy development and relevant services.
4. To increase energy conservation and reduce the utility costs of low-income households through the weatherization of single and multi-family dwellings; and through direct energy assistance payments.
5. To assess and respond to the recreation needs of New Jersey's mentally and physically challenged citizens through events such as the Special Olympics and the Tournament of Champions.
6. To promote representation of the interests and needs of the State's low-income people in state policy deliberations on issues of relevance to them.

PROGRAM CLASSIFICATIONS

05. **Community Resources.** Provides assistance to nonprofit groups, local governments, and other local organizations in improving the quality of life for the State's low-income population. In addition to serving as the New Jersey Office of Economic Opportunity (C52:27D-7), supports programs for disadvantaged groups, community action agencies, community development, community recreation (especially for the handicapped), the Hispanic community, and weatherization.

The Center for Hispanic Policy, Research and Development (CHPRD) ensures the empowerment of the Latino/Hispanic community of the State through the provision of grants to Hispanic community-based organizations for innovative programs and initiatives; technical assistance and referral services aimed at empowering Hispanic community-based organizations; creating training/employment opportunities for Hispanic college interns (a source of potential leadership); conducting and supporting research on Hispanics in New Jersey; developing public/private partnerships that would enrich CHPRD programs and initiatives and provide additional resources; and recognizing the contributions of the Latino community in New Jersey.

Special Olympics, supported through volunteers, is a statewide program of sports training and athletic competition for mentally, physically, and learning disabled children and adults.

The State Office of Recreation (created by P.L. 1950, c.338) promotes and encourages the development and expansion of recreational facilities, sites, programs and opportunities for all citizens including the developmentally and physically challenged.

15. **Women's Programs.** The Division on Women (C52:27D-43.9) serves as the central permanent agency for the coordination of programs and services for the women of New Jersey, and as a planning agency for the development of new programs and services. Executive Order No. 61 (1992) established the Office on the Prevention of Violence Against Women within the Division. The Division administers grant programs for displaced homemakers, urban women, Hispanic women, sexual assault programs, information hotlines, and women's shelters, and carries out multiple activities to expand rights and opportunities for all of New Jersey's women.

COMMUNITY AFFAIRS

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PROGRAM DATA				
Community Resources				
Hispanic population served	117,700	200,000 (a)	220,000	230,000
Community action agencies	27	28	27	27
Persons served by community action agencies	181,000	182,000	188,000	192,000
Recreation programs for individuals with disabilities	56	67	63	63
Athletic programs for individuals with disabilities	4	4	4	4
Number of athletes with disabilities helped through Special Olympics	25,000	26,000	26,000	25,000
Number of persons with disabilities served through recreation programs	4,800	5,200	5,200	5,200
Training and technical assistance provided to individuals with disabilities	1,200	1,000	1,000	1,000
Units weatherized	1,561	836	800	800
Women's Programs				
Clients served by Women's Referral Central Hot Line	11,800	11,800	11,647	11,700
Displaced homemakers served by funded programs	3,800	3,000 (a)	3,000	3,000
Participants in Violence Against Women Training	1,951	500	565	600
Number of rape victims served	16,000	16,160	16,389	16,400
Number of prevention and education programs for rape victims	1,000	500	589	600
Outreach to membership of statewide women's organizations	35,000	35,000	35,000	35,000
Urban women served by grant programs	1,300	750 (a)	600	600
Hispanic women served by grant programs	1,200	650 (a)	700	700
Clients served by Women's Domestic Violence Hotline	6,300	6,500	5,263	5,500

PERSONNEL DATA

Position Data

Filled Positions by Funding Source

State Supported	19	23	24	28
Federal	40	37	36	42
Total Positions	59	60	60	70

Filled Positions by Program Class

Community Resources	45	41	41	45
Women's Programs	14	19	19	25
Total Positions	59	60	60	70

Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September.

The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Revised method of collecting data on clients served.

APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	2001 Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
314	---	197	511	511	05	363	413	413
944	32	2	978	978	15	1,099	1,099	1,099
1,258	32	199	1,489	1,489		1,462 (a)	1,512	1,512
					DIRECT STATE SERVICES			
					Distribution by Fund and Program			
					Community Resources			
					Women's Programs			
					Total Direct State Services			

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
<u>DIRECT STATE SERVICES</u>								
Distribution by Fund and Object								
Personal Services:								
744	---	209	953	953		941	941	941
						Salaries and Wages		
744	---	209	953	953		941	941	941
						<i>Total Personal Services</i>		
70	---	-33	37	37		70	70	70
						Materials and Supplies		
138	---	52	190	190		145	195	195
						Services Other Than Personal		
6	---	---	6	6		6	6	6
						Maintenance and Fixed Charges		
Special Purpose:								
93	---	---	93	93		93	93	93
						Address Confidentiality Program		
7	---	---	7	7	15	7	7	7
						Expenses of the New Jersey Commission on Women		
200	---	---	200	200	15	200	200	200
						Office on the Prevention of Violence Against Women		
---	32	-29	3	3		---	---	---
						Additions, Improvements and Equipment		
<u>GRANTS-IN-AID</u>								
Distribution by Fund and Program								
43,554	195	404	44,153	37,956	05	22,326	10,425	10,425
						Community Resources		
2,935	---	---	2,935	2,935	15	4,707	3,090	3,090
						Women's Programs		
46,489	195	404	47,088	40,891		27,033	13,515	13,515
						Total Grants-in-Aid		
Distribution by Fund and Object								
Grants:								
---	75	---	75	---	05	---	---	---
						Willingboro Township Recreation Program		
75	---	---	75	75	05	---	---	---
						Garden State Games		
100	---	---	100	100	05	---	---	---
						YMCA Building, Sussex County		
30	---	---	30	30	05	---	---	---
						Samaritan Inn Homeless Shelter, Hamburg		
100	---	---	100	100	05	---	---	---
						Lakewood Township Recreational Fields		
---	---	---	---	---		---	---	---
						Aberdeen Board of Fire Commissioners District No. 2 - Equipment and Vehicle		
250	---	---	250	250	05	80	---	---
						Wyckoff Township Downtown Streetscape Beautification Project		
---	30	---	30	---		---	---	---
						Restoration of Historic Roebing Steel Mill Gatehouse, Florence Township		
25	---	---	25	25	05	---	---	---
						Morris 2000, Rockaway River Watershed Cabinet		
50	---	---	50	50	05	---	---	---
						Morris 2000 Ten Towns Great Swamp Watershed Management Committee		
---	35	---	35	---		---	---	---
						Monmouth County Hunt Association		
---	---	---	---	---	05	10	---	---
						Aljira, a Center for Contemporary Art, Newark		
---	---	---	---	---	05	100	---	---
						Allen Community Life Center, Atlantic City		
105	---	---	105	105	05	---	---	---
						Middletown Police Department Motor Pool		

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
50	---	---	50	50	Sisters of Mercy, Asbury Park - Mercy Center	05	102	---	---
60	---	---	60	60	Literacy Volunteers of America, Mercer County	05	60	---	---
---	---	---	---	---	American Red Cross, Hudson County Chapter	05	50	---	---
---	---	---	---	---	Appel Farm Arts and Music Center - Summer Arts Program	05	350	---	---
40	---	---	40	40	Lacey Township, Gille Park Baseball Field	05	---	---	---
---	---	---	---	---	Asbury Park - Job Training Center	05	250	---	---
300	---	---	300	300	Fire House, Glen Gardner	05	---	---	---
---	---	---	---	---	Asbury Park Consortium	05	25	---	---
200	---	---	200	200	Cliffside Park Borough Fire Department Equipment and Renovations	05	---	---	---
90	---	---	90	---	Wood-Ridge Borough Public Safety Equipment	05	---	---	---
145	---	---	145	---	Rochelle Park Township Public Safety Equipment	05	---	---	---
---	---	---	---	---	Bayonne Economic Opportunity Foundation - Community Action Program	05	25	---	---
---	---	---	---	---	Bayonne Jewish Community Center - Summer Day Camp Program	05	20	---	---
---	---	---	---	---	Bergen County Fire Police Association - Expanded Training	05	5	---	---
---	---	---	---	---	Bergen-Lafayette Little League	05	25	---	---
---	---	---	---	---	Berkeley Township Soccer Association - Facilities Improvements	05	50	---	---
---	---	---	---	---	Beverly - Edgewater Park Emergency Squad - Ambulance	05	50	---	---
---	---	---	---	---	Big Brothers / Big Sisters of Ocean County - Mentoring Programs	05	50	---	---
---	---	---	---	---	Bloomfield Animal Shelter	05	10	---	---
---	---	---	---	---	Boys and Girls Club of Monmouth County	05	50	---	---
---	---	---	---	---	Burlington County Lyceum of History and Natural Sciences - Expansion Study	05	35	---	---
---	---	---	---	---	Caregivers of Lakewood, Inc.	05	60	---	---
---	---	---	---	---	Catholic Charities, Trenton Diocese - BRIDGE	05	45	---	---
---	---	---	---	---	Cherry Hill Fire Department - Geographic Information System	05	80	---	---
---	---	---	---	---	Children's Cultural Center of Red Bank	05	135	---	---
---	---	---	---	---	Committee to Save Our Soldier, River Edge - Restoration of Statue	05	15	---	---
---	---	---	---	---	Concerned Parents for Head Start, Paterson - Facility Development	05	100	---	---

COMMUNITY AFFAIRS

Orig. & (S)Supplemental	Year Ending June 30, 2000			Year Ending June 30, 2002				
	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
50	---	---	50	50	Center for Non-Profits, New Brunswick	05	---	---
45	---	---	45	45	Aberdeen Township - Fire Company District No. 1	05	---	---
100	---	---	100	---	Aberdeen Township - In-Line Hockey Rink	05	---	---
175	---	---	175	175	Aberdeen-Matawan Soccer League - Construction of New Soccer Fields	05	---	---
50	---	---	50	50	Afri-Male Institute, Burlington - Facility Conversion	05	25	---
65	---	---	65	---	Allentown Borough - Emergency Management	05	---	---
23	---	---	23	23	American Red Cross - Nutley Chapter	05	---	---
80	---	---	80	80	Atlantic County Police Academy	05	---	---
100	---	---	100	100	Atlantic Highlands Borough, Police Dispatching System Upgrade	05	---	---
150	---	---	150	150	Bais Kailia, Lakewood - Community Pool	05	---	---
140	---	---	140	140	Bass River Township - Fire Truck	05	---	---
150	---	---	150	150	Beachwood Volunteer Fire Company - Facilities Modernization	05	---	---
18	---	---	18	18	Belleville Township - Public Safety	05	---	---
35	---	---	35	35	Belleville Township - Equipment Upgrade	05	---	---
75	---	---	75	75	Berkeley Heights Township - Senior Citizens Bus	05	---	---
50	---	---	50	50	Bloomfield Township - Playground Upgrade	05	---	---
120	---	---	120	120	Bogota Borough - Public Safety	05	---	---
50	---	---	50	50	Bordentown Community Education and Recreation Council - Tech/Facility Upgrades	05	---	---
125	---	---	125	125	Bordentown Library Association - Facility Expansion	05	---	---
25	---	---	25	25	Bordentown Township Police Vehicles	05	---	---
100	---	---	100	100	Boys and Girls Clubs of Newark	05	---	---
250	---	---	250	250	Bradley Beach Borough - Municipal Facility Renovations	05	---	---
5	---	---	5	5	Bradley Beach Borough Senior Citizens Community Center - Facility Upgrade	05	---	---
94	---	---	94	94	Branchburg Township - Flood Mitigation Assistance (FEMA Match)	05	---	---
1,000	---	---	1,000	1,000	Brick Township - Municipal Center	05	---	---
250	---	---	250	250	Bridgeton City - In Lieu of Tax Payments	05	---	---

COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2000			Year Ending June 30, 2002				
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
33	---	---	33	33				
					05	---	---	---
78	---	---	78	78				
					05	---	---	---
100	---	---	100	100				
					05	---	---	---
50	---	---	50	50				
					05	---	---	---
100	---	---	100	100				
					05	---	---	---
65	---	---	65	65				
					05	---	---	---
20	---	---	20	---				
					05	---	---	---
250	---	---	250	250				
					05	---	---	---
150	---	---	150	150				
					05	---	---	---
90	---	---	90	90				
					05	---	---	---
65	---	---	65	65				
					05	---	---	---
550	---	---	550	550				
					05	---	---	---
11	---	---	11	11				
					05	---	---	---
200	---	---	200	200				
					05	---	---	---
200	---	---	200	200				
					05	---	---	---
100	---	---	100	100				
					05	---	---	---
20	---	---	20	20				
					05	50	---	---
100	---	---	100	100				
					05	---	---	---
300	---	---	300	300				
					05	---	---	---
33	---	---	33	33				
					05	---	---	---
33	---	---	33	32				
					05	---	---	---
75	---	---	75	75				
					05	---	---	---
90	---	---	90	90				
					05	---	---	---
20	---	---	20	20				
					05	---	---	---
30	---	---	30	30				
					05	---	---	---
150	---	---	150	150				
					05	10	---	---
35	---	---	35	35				
					05	---	---	---

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2000			Year Ending June 30, 2002				
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID								
100	---	---	100	100	Eatontown Borough, Facility Upgrade	05	---	---
100	---	---	100	100	El Primer Paso, Ltd.	05	---	---
40	---	---	40	40	Elmwood Park Borough - Equipment	05	---	---
10	---	---	10	10	Essex Fells Borough - Public Safety Equipment	05	---	---
200	---	---	200	200	Evesham Township - Public Safety	05	---	---
---	---	---	---	---	Metuchen-Edison YMCA and the Jewish Community Center of Middlesex County	05	350	---
150	---	---	150	150	Family "Y" of Burlington County	05	---	---
100	---	---	100	100	Fanwood Borough - Downtown Improvements	05	---	---
30	---	---	30	30	Fieldsboro Borough - Restoration of White Hill Mansion	05	---	---
200	---	---	200	---	First Occupational Center of New Jersey - Headquarters Building Restoration	05	---	---
100	---	---	100	100	Florence Township - Roebling Mill Site Improvements	05	---	---
65	---	---	65	65	Florham Park Police Department - Emergency Services Vehicle	05	---	---
100	---	---	100	100	Freehold Borough - Street Sweeper	05	---	---
57	---	---	57	57	Freehold Borough - Veterans Park Improvements	05	---	---
75	---	---	75	75	Freehold Township - Police Vehicles	05	---	---
150	---	---	150	150	Garfield City - Equipment and Improvements	05	---	---
115	---	---	115	115	Garfield Volunteer Ambulance Corps, Inc. - Ambulance	05	---	---
30	---	---	30	30	Glen Ridge - Locomotion 2000 Train Station Restoration	05	---	---
300	---	---	300	300	Glen Ridge Borough - Early Childhood Activities and Technology Enhancement	05	---	---
8	---	---	8	---	Gloucester County Prosecutor's Office - Project Get Straight	05	---	---
200	---	---	200	200	Gloucester Township - Recreational Facility	05	---	---
---	---	---	---	---	Millville Thunderbolt Club	05	75	---
15	---	---	15	15	Long Branch School District/Greater Long Branch NAACP-Community Diversity	05	25	---
5	---	---	5	5	Hackettstown Town - Restoration of Old Presbyterian Burial Ground	05	---	---
25	---	---	25	25	Hamilton Township (Mercer) - Riverfront Development Project	05	---	---
500	---	---	500	500	Hamilton Township (Mercer) - Senior Center	05	---	---
95	---	---	95	95	Harrison Township (Gloucester) - Recreation Program	05	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
54	---	---	54	54	05	---	---	---
300	---	---	300	300	05	---	---	---
50	---	---	50	50	05	---	---	---
35	---	---	35	35	05	---	---	---
500	---	---	500	500	05	---	---	---
10	---	---	10	10	05	---	---	---
69	---	---	69	69	05	---	---	---
35	---	---	35	35	05	---	---	---
100	---	---	100	100	05	---	---	---
350	---	---	350	350	05	---	---	---
20	---	---	20	20	05	---	---	---
50	---	---	50	50	05	---	---	---
50	---	---	50	50	05	75	---	---
200	---	---	200	200	05	---	---	---
50	---	---	50	50	05	---	---	---
25	---	---	25	25	05	25	---	---
75	---	---	75	75	05	---	---	---
80	---	---	80	80	05	---	---	---
55	---	---	55	55	05	---	---	---
50	---	---	50	50	05	---	---	---
35	---	---	35	35	05	---	---	---
25	---	---	25	25	05	---	---	---
25	---	---	25	25	05	---	---	---
10	---	---	10	10	05	---	---	---
16	---	---	16	16	05	---	---	---
40	---	---	40	40	05	---	---	---

COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2000			Year Ending June 30, 2002				
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
10	---	---	10	10	Lambertville City - Sesquicentennial Project	05	---	---
80	---	---	80	80	Lincroft First Aid - Ambulance, Middletown Township	05	---	---
100	---	---	100	100	Literacy Volunteers of America - New Jersey	05	100	---
100	---	---	100	---	Little Egg Harbor Township - Municipal Justice Complex Center	05	---	---
153	---	---	153	153	Little Falls Township - Peckman River Topographic Survey	05	---	---
25	---	---	25	25	Little Falls Township Police Department - Equipment Upgrade	05	---	---
20	---	---	20	20	Little Ferry Borough - Park Equipment	05	---	---
30	---	---	30	30	Livingston - Hillside Avenue Playground Restoration	05	---	---
25	---	---	25	25	Livingston - Ricker Hill Playground Equipment	05	---	---
400	---	---	400	400	Long Branch City, Jerry Morgan Park Development	05	---	---
50	---	---	50	50	Long Branch City, Police Department	05	---	---
150	---	---	150	150	Long Valley First Aid Squad Building Expansion	05	---	---
149	---	---	149	149	Lower Township - Good Neighbor Law Enforcement Assistance	05	---	---
378	---	---	378	378	Lyndhurst Township - Public Safety Communications	05	---	---
---	---	---	---	---	Monmouth Council of Girl Scouts, Inc. - Brindle Lake Study	05	25	---
---	---	---	---	---	Monmouth County Alliance Steering Subcommittee - Drug Prevention Program	05	45	---
---	---	---	---	---	Monmouth County Chapter, U.S. Lifesaving Association - National Competition Team	05	10	---
---	---	---	---	---	Monmouth Housing Alliance - Asbury Park Revitalization Project	05	75	---
---	---	---	---	---	Monmouth Housing Alliance - Housing Renovation Projects, Red Bank	05	75	---
---	---	---	---	---	Monmouth Housing Alliance / W.E.B. DeBois Development Corporation - Long Branch	05	75	---
---	---	---	---	---	Moonachie First Aid and Rescue Squad, Inc. - Ambulance	05	130	---
50	---	---	50	50	Trenton Urban Gardening Program	05	50	50
---	---	---	---	---	Morgan Volunteer First Aid Squad, Sayreville - Crash Truck	05	60	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
---	---	---	---	---				
50	---	---	50	50	05	50	50	50
100	---	---	100	---	05	---	---	---
50	---	---	50	50	05	---	---	---
30	---	---	30	30	05	---	---	---
28	---	---	28	28	05	---	---	---
20	---	---	20	20	05	---	---	---
44	---	---	44	44	05	---	---	---
13	---	---	13	13	05	---	---	---
100	---	---	100	100	05	---	---	---
40	---	---	40	40	05	---	---	---
500	---	---	500	500	05	---	---	---
50	---	---	50	50	05	---	---	---
---	---	---	---	---	05	5	---	---
90	---	---	90	90	05	---	---	---
310	---	---	310	310	05	---	---	---
125	---	---	125	125	05	---	---	---
90	---	---	90	90	05	---	---	---
25	---	---	25	25	05	---	---	---

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2000			Year Ending June 30, 2002				
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID								
150	---	---	150	150	Millstone Township - Municipal Building Renovation	05	---	---
200	---	---	200	200	Millville City - Youth Athletic Safety Grant	05	---	---
170	---	---	170	170	Monmouth Beach Borough - Riverdale Avenue Improvements	05	---	---
50	---	---	50	---	Monmouth Beach Borough - Riverdale Avenue Project	05	---	---
60	---	---	60	---	Monmouth County Business Incubator, Inc., Asbury Park	05	40	---
10	---	---	10	10	Monmouth County Chapter, U.S. Lifesaving Association	05	---	---
72	---	---	72	72	Monmouth County Sheriff's Office - Fire Arms Training Simulator	05	---	---
10	---	---	10	---	Monroe Township (Gloucester County) - Engineering Plan for Spruce Lake Dam	05	---	---
70	---	---	70	70	Moonachie Borough - Police Equipment	05	---	---
200	---	---	200	200	Moorestown Township - Strawbridge Lake Dredging	05	---	---
225	---	---	225	225	Morasha / Heritage, Lakewood	05	100	---
10	---	---	10	10	Morris County Urban League - Kid-Care Lead Abatement	05	---	---
179	---	---	179	179	Morristown Housing Authority-Child Care Collaboration Morristown Neigh. House	05	---	---
135	---	---	135	135	Mount Laurel Township - Public Safety	05	---	---
85	---	---	85	85	Mountain Lakes Borough - Police Department Expansion	05	---	---
---	---	---	---	---	New Jersey SEEDS (Scholars, Educators, Excellence, Dedication, and Success)	05	100	---
75	---	---	75	75	Mountainside Borough - Senior Citizens Bus	05	---	---
125	---	---	125	125	Community Theater, Morristown, Capital Improvement	05	---	---
52	---	---	52	---	Musconetcong Watershed Association - Restoration of Asbury Graphite Mill	05	---	---
30	---	---	30	30	Neptune Township Soccer Association - Field Safety Enhancements	05	---	---
20	---	---	20	20	Netcong Borough - Police Department Vehicle	05	---	---
25	---	---	25	25	New Hanover Township - Public Works Improvements	05	---	---
75	---	---	75	75	New Providence Borough - Centennial Park	05	---	---
25	---	---	25	25	NewBridge 70001, Morris County	05	---	---
45	---	---	45	45	Nora Gardens (Union Township, Union Co.) Senior Citizens Transport	05	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended
GRANTS-IN-AID									
25	---	---	25	25	Accountants for the Public Interest	05	30	---	---
10	---	---	10	10	Hispanic Affairs and Resources Center of Monmouth County, Asbury Park	05	15	---	---
---	---	---	---	---	Project Freedom	05	15	---	---
---	---	---	---	---	Puerto Rican Congress, Inc., Lakewood	05	50	---	---
175	---	---	175	---	Old Bridge Township - Police Department	05	---	---	---
95	---	---	95	---	Old Bridge Township - Soccer Field Improvements	05	---	---	---
80	---	---	80	---	Old Bridge Township, R.O.B.I.N.	05	---	---	---
92	---	---	92	92	Oradell Borough - Police and Fire Equipment	05	---	---	---
600	---	---	600	---	Paramus Borough - Public Safety	05	---	---	---
20	---	---	20	20	Paramus Borough - Police Equipment	05	---	---	---
150	---	---	150	150	Paramus Borough - Sports Facility	05	---	---	---
16	---	-16	---	---	Passaic City - 911 Dispatch Station	05	---	---	---
250	---	---	250	250	Passaic City - Passaic Park Containment Wall Replacement	05	---	---	---
50	---	---	50	50	Pemberton Township - Youth Programs	05	---	---	---
24	---	---	24	24	Pennington Borough - Restoration of AME Church Cemetery	05	---	---	---
18	---	---	18	18	Pennsauken Township - Police Department Mobile Data Terminals	05	---	---	---
25	---	---	25	25	Pennsville Township - Summer Recreation Program	05	---	---	---
90	---	---	90	90	Pittsgrove Township - Park Safety Enhancement	05	---	---	---
200	---	---	200	200	Preservation of Russell Hall, Hun School, Princeton	05	---	---	---
25	---	---	25	25	Project PAUL, Keansburg	05	---	---	---
11	---	---	11	11	Project SCHOLAR, Asbury Park	05	11	---	---
700	---	---	700	700	Public Safety Training Center, Cape May County	05	---	---	---
300	---	---	300	300	Puerto Rican Action Board (New Brunswick) - Child Care Facility	05	---	---	---
100	---	---	100	100	Red Bank Borough, Public Safety	05	---	---	---
75	---	---	75	75	Raritan Borough Streetscape Program	05	---	---	---
50	---	---	50	50	Readington Township Museum Fund - Colonial Farm House Restoration	05	---	---	---
265	---	---	265	265	Rehabilitation of Greenville Church Community Building, Lakewood	05	---	---	---

COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2000			Year Ending June 30, 2002				
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
25	---	---	25	25				
100	---	---	100	100	05	---	---	---
232	---	---	232	232	05	---	---	---
25	---	---	25	---	05	---	---	---
25	---	---	25	25	05	---	---	---
15	---	---	15	---	05	---	---	---
20	---	---	20	20	05	---	---	---
170	---	---	170	170	05	---	---	---
100	---	---	100	100	05	---	---	---
50	---	---	50	50	05	---	---	---
90	---	---	90	90	05	---	---	---
75	---	---	75	75	05	---	---	---
100	---	---	100	100	05	---	---	---
100	---	---	100	100	05	---	---	---
55	---	---	55	55	05	---	---	---
40	---	---	40	40	05	---	---	---
300	---	---	300	300	05	---	---	---
95	---	---	95	95	05	---	---	---
15	---	---	15	15	05	---	---	---
200	---	---	200	---	05	---	---	---
100	---	---	100	100	05	---	---	---
20	---	---	20	20	05	25	---	---
500	---	---	500	500	05	---	---	---
90	---	---	90	90	05	---	---	---
25	---	---	25	25	05	---	---	---
50	---	---	50	50	05	500	---	---
50	---	---	50	50	05	---	---	---

COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2000			Year Ending June 30, 2002				
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID								
50	---	---	50	50	Toms River - Soccer Association	05	---	---
50	---	---	50	50	Toms River - Youth Soccer Club Improvements	05	---	---
110	---	---	110	110	Totowa Borough - Union Boulevard Beautification Project	05	---	---
10	---	---	10	10	Trinity Computer Tutorial Program, Long Branch	05	---	---
65	---	---	65	65	Union Beach Borough - Police Department Equipment	05	---	---
125	---	---	125	125	Union County Alliance	05	125	---
45	---	---	45	45	Union Township (Union Co.) - Senior Citizen and Police Vehicles Acquisition	05	---	---
50	---	---	50	50	Union Township (Union Co.) - Columbus Park	05	---	---
90	---	---	90	90	Upper Deerfield Township - Water System	05	---	---
90	---	---	90	90	Vernon Township - Ambulance	05	---	---
250	---	---	250	250	Vernon Township - Recreation Building	05	---	---
100	---	---	100	---	Verona Borough - Fire Department Equipment	05	---	---
30	---	---	30	30	Vietnamese-American Cultural and Educational Center	05	35	---
300	---	---	300	300	Village of Grassy Sound Civic Association Inc., Middle Township-Sewerage Project	05	---	---
70	---	---	70	70	Wall Township Police Special Response Team	05	---	---
75	---	---	75	---	Wall Township, Recreation	05	---	---
600	---	---	600	600	Wanaque Borough - Town Center	05	---	---
100	---	---	100	100	Wantage Township First Aid Squad Facility	05	---	---
500	---	---	500	500	Warren County Fire Training Academy	05	---	---
50	---	---	50	50	Washington Township (Burlington County) - Facilities Upgrade	05	---	---
155	---	---	155	155	Washington Township (Gloucester) - Capital Improvement	05	---	---
200	---	---	200	200	Washington Township (Gloucester) - Park Ranger Educational Outreach Program	05	---	---
75	---	---	75	---	Washington Township (Mercer County) - Senior Center	05	---	---
90	---	---	90	90	Wayne Township - Volunteer Fire Company, New Bay Construction	05	---	---
400	---	---	400	400	Wenonah Borough - Municipal Building Construction	05	---	---
85	---	---	85	85	West Caldwell Township - Crane's Mill Field Improvements	05	---	---
175	---	---	175	175	West Caldwell Township - Rehabilitation of Westville Avenue Pool	05	---	---

COMMUNITY AFFAIRS

Orig. & (S) Supplemental	Year Ending June 30, 2000			Total Available	Expended	Prog. Class.	Year Ending June 30, 2002		
	Reapp. & (R) Recpts.	Transfers & (E) Emergencies					2001 Adjusted Approp.	Requested	Recommended
GRANTS-IN-AID									
90	---	---	90	90	West Cumberland Little League	05	---	---	---
20	---	---	20	---	West Long Branch Borough, Police Department	05	---	---	---
---	---	---	---	---	Ramtown First Aid Squad, Howell - Equipment	05	25	---	---
150	---	---	150	---	Westwood Borough - Firehouse Communications System	05	---	---	---
80	---	---	80	---	Wildwood City - Construction of Soccer Fields	05	---	---	---
100	---	---	100	100	Woodland Township - Equipment Upgrade	05	---	---	---
75	---	---	75	75	Woolwich Township - Recreation Area Improvements	05	---	---	---
15	---	---	15	15	Wrightstown Borough - Facilities	05	---	---	---
85	---	---	85	85	Kimball Medical Center's Assisted Living Facility, Bus Purchase	05	---	---	---
200	---	---	200	200	Maywood Borough, Renovation of Police Department and Courts	05	---	---	---
150	---	---	150	150	Puerto Rican Association for Human Development, Perth Amboy	05	---	---	---
50	---	---	50	50	Young Adult Men of Trenton Initiative Inc.	05	---	---	---
300	---	---	300	300	Park Theatre, Union City	05	---	---	---
65	---	---	65	65	Voorhees Township, Police Building	05	---	---	---
300	---	---	300	300	East Windsor Senior Center	05	---	---	---
100	---	---	100	100	Peter Mott House, Lawnside	05	---	---	---
200	---	---	200	200	Hawthorne Library Expansion	05	---	---	---
100	---	---	100	100	JFK Community Center	05	---	---	---
100	---	---	100	100	Invention Factory Science Center, Trenton	05	250	---	---
225	---	---	225	225	Catholic Charities, Trenton Diocese - Emergency Services	05	300	---	---
50	---	---	50	50	Harrison Township (Hudson County) - Sewer Project	05	---	---	---
50	---	---	50	50	Fairview Borough Volunteer Fire Department - Vehicles	05	---	---	---
125	---	---	125	125	St. Matthew's AME Church Community Life Center	05	---	---	---
200	---	---	200	200	Trenton City, YWCA Pool Restoration	05	---	---	---
---	---	---	---	---	Red Bank Branch of the Community YMCA - Recreation Improvements	05	75	---	---
---	---	---	---	---	Retired and Senior Volunteer Program of Middlesex County	05	8	---	---
---	---	---	---	---	River Edge Cultural Center - Exhibit and Concerts	05	4	---	---
---	---	---	---	---	Riverside Emergency Squad - Equipment Acquisition	05	25	---	---
---	---	---	---	---	Roseland Volunteer Fire Department - Equipment	05	12	---	---

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
GRANTS-IN-AID									
---	---	---	---	---					
---	---	---	---	---					
135	---	---	135	135					
25	---	---	25	25					
985	---	---	985	985					
250	---	---	250	250					
60	---	---	60	60					
90	---	---	90	90					
50	---	---	50	50					
20	---	---	20	20					
50	---	---	50	50					
---	---	---	---	---					
47,747	227	603	48,577	42,380					
Grand Total State Appropriation						28,495	15,027	15,027	
OTHER RELATED APPROPRIATIONS									
Federal Funds									
36,153									
451 ^S	10,071	10,087	56,762	55,520					
<u>1,287</u>	<u>1,284</u>	---	<u>2,571</u>	<u>1,287</u>					
37,891	11,355	10,087	59,333	56,807					
Total Federal Funds						38,220	38,220	38,220	
All Other Funds									
---	20								
---	42 ^R	---	62	---					
---	227								
---	702 ^R	---	929	816					
---	991	---	991	816					
85,638	12,573	10,690	108,901	100,003					
GRAND TOTAL ALL FUNDS						67,375	53,907	53,907	

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

There is appropriated from the Petroleum Overcharge Reimbursement Fund such amount as may be required to provide the State 25% cost share for the Low-Income Weatherization Assistance Program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts from divorce filing fees pursuant to P.L. 1993, c. 188 are appropriated.

Language Recommendations -- Grants-In-Aid - General Fund

The unexpended balance as of June 30, 2001 in the Faith-Based Community Development Initiative account is appropriated.

The unexpended balance as of June 30, 2001 in the Women's Micro-Business Pilot Program is appropriated.

COMMUNITY AFFAIRS

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

72. GOVERNMENTAL REVIEW AND OVERSIGHT

OBJECTIVES

1. Prepare a State Development and Redevelopment Plan, issue annual status reports, and publish current estimates and forecasts of population, employment, housing and land needs.

PROGRAM CLASSIFICATIONS

39. **Office of State Planning (NJSA 52:18A-201).** Assists and supports the State Planning Commission to ensure that its responsibilities and duties are fulfilled and to facilitate a cooperative planning process with maximum involvement and participation of State, county, and local governments, as well as public and private sector interests, to enhance the development of the State and to formulate sound, consistent and integrated State, county, and local plans.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PERSONNEL DATA				
Position Data				
Filled Positions by Funding Source				
State Supported	24	26	28	29
Total Positions	24	26	28	29
Filled Positions by Program Class				
Office of State Planning	24	26	28	29
Total Positions	24	26	28	29

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal year 2002 reflects the number of positions funded.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recom- mended	
<u>DIRECT STATE SERVICES</u>									
Distribution by Fund and Program									
1,980	283	---	2,263	2,018	Office of State Planning	39	2,105	2,105	2,105
1,980	283	---	2,263	2,018	Total Direct State Services		2,105^(a)	2,105	2,105
Distribution by Fund and Object									
Personal Services:									
1,404	3 ^R	35	1,442	1,442	Salaries and Wages		1,529	1,529	1,529
1,404	3	35	1,442	1,442	Total Personal Services		1,529	1,529	1,529
85	---	-10	75	75	Materials and Supplies		85	85	85
300	---	-25	275	275	Services Other Than Personal		300	300	300
6	---	---	6	6	Maintenance and Fixed Charges		6	6	6
Special Purpose:									
125	167	---	292	152	Brownfields Site Inventory and Redevelopment Task Force	39	125	125	125
60	113	---	173	68	Additions, Improvements and Equipment		60	60	60

COMMUNITY AFFAIRS

Year Ending June 30, 2000					Year Ending June 30, 2002				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended	
					GRANTS-IN-AID				
					Distribution by Fund and Program				
---	---	---	---	---	Office of State Planning	39	300	---	---
---	---	---	---	---	Total Grants-in-Aid		300	---	---
					Distribution by Fund and Object				
					Grants:				
---	---	---	---	---	Highlands Regional Planning Grants	39	300	---	---
1,980	283	---	2,263	2,018	Grand Total State Appropriation		2,405	2,105	2,105

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

Language Recommendations -- Direct State Services - General Fund

The Office of State Planning is authorized to collect reasonable fees for the distribution of its publications, and receipts derived from such fees are appropriated for the Office of State Planning.

The unexpended balances as of June 30, 2001 in the Brownfields Site Inventory and Redevelopment Task Force Account is appropriated for the same purposes.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

76. MANAGEMENT AND ADMINISTRATION

OBJECTIVES

1. To maximize efficiency in all departmental operating programs and to maintain and continue to improve budgeting and accounting, personnel, grant policy and procedures, operational analysis, office automation, data processing, public information, and both the State and Federal legislative review subsystems.
2. To enhance the delivery of services to local governments and constituent groups by evaluating the impact of changing Federal and State aid systems and by initiating and advocating priority legislation and other actions in their best interest.
3. To maintain an effective affirmative action policy.

4. To continue to undertake needed special research studies for the Governor, the Commissioner, the Legislature, and local governments.

PROGRAM CLASSIFICATIONS

99. **Administration and Support Services.** Provides, through the office of the Commissioner, executive and management leadership for the Department and provides staff services for grant coordination and management, fiscal control, data processing, personnel, public information, management services, legislative review, and intergovernmental relations. In addition, the Department (C52:27D-1 et seq.) provides assistance in improving the management, financial and planning capability of New Jersey's 566 municipalities and 21 counties.

EVALUATION DATA

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	71	78	80	80
Male Minority %	7.2	7.2	7.4	7.4
Female Minority	216	238	242	242
Female Minority %	21.8	22.0	22.3	22.3
Total Minority	287	316	322	322
Total Minority %	29.0	29.2	29.7	29.7

COMMUNITY AFFAIRS

	Actual FY 1999	Actual FY 2000	Revised FY 2001	Budget Estimate FY 2002
Position Data				
Filled Positions by Funding Source				
State Supported	51	51	49	53
All Other	11	13	15	16
Total Positions	62	64	64	69
Filled Positions by Program Class				
Management and Administrative Services	62	64	64	69
Total Positions	62	64	64	69

Notes:

Actual payroll counts are reported for fiscal years 1999 and 2000 as of December and revised fiscal year 2001 as of September. The Budget Estimate for fiscal 2002 reflects the number of positions funded.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 2000					Year Ending June 30, 2002			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Total Expended	Prog. Class.	2001 Adjusted Approp.	Requested	Recommended
DIRECT STATE SERVICES								
Distribution by Fund and Program								
2,409	---	544	2,953	2,953	99	3,529	3,617	3,617
2,409	---	544	2,953	2,953		3,529^(a)	3,617	3,617
Distribution by Fund and Object								
Personal Services:								
1,969	---	554	2,523	2,523		2,301	2,301	2,301
1,969	---	554	2,523	2,523		2,301	2,301	2,301
10	---	34	44	44		10	10	10
343	---	-47	296	296		356	444	444
26	---	-18	8	8		26	26	26
Special Purpose:								
60	---	---	60	60				
					99	60	60	60
1	---	21	22	22		776	776	776
GRANTS-IN-AID								
Distribution by Fund and Program								
3,000	---	50	3,050	2,550	99	5,000	3,000	3,000
3,000	---	50	3,050	2,550		5,000	3,000	3,000
Distribution by Fund and Object								
Grants:								
---	---	50	50	50	99	---	---	---
3,000	---	---	3,000	2,500	99	3,000	3,000	3,000
---	---	---	---	---	99	2,000	---	---
5,409	---	594	6,003	5,503		8,529	6,617	6,617

COMMUNITY AFFAIRS

Orig. & (S)Supple- mental	Year Ending June 30, 2000				2001 Adjusted Approp.	Year Ending June 30, 2002		
	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Requested	Recom- mended	
OTHER RELATED APPROPRIATIONS								
All Other Funds								
	751							
---	874 ^R	313	1,938	1,495	99	---	---	---
---	1,625	313	1,938	1,495		---	---	---
5,409	1,625	907	7,941	6,998		8,529	6,617	6,617
					GRAND TOTAL ALL FUNDS			

Notes

(a) The fiscal year 2001 appropriation has been adjusted for the allocation of salary program.

DEPARTMENT OF COMMUNITY AFFAIRS

Language Recommendations -- Grants-In-Aid - General Fund

Notwithstanding the provisions of any prior law or statute to the contrary, movement of any funds into the Revolving Housing Development and Demonstration Grant Fund is subject to prior approval of the Director of the Division of Budget and Accounting.

NOTES